

City Council Regular Meeting
June 17, 2024

A City Council regular meeting was held on the above date at Cameron City Hall, McLane Municipal Center, 100 South Houston Avenue, 3rd Floor, Cameron, Texas with all officers and members present.

Mayor Fuchs called the meeting to order at 5:30 p.m.

Council Member Deal offered the invocation.

Mayor Fuchs led the pledge of allegiance.

Mayor Fuchs asked for citizen's comments.

There were no citizens comments.

Council Member Harris moved to approve the June 3, 2024 regular meeting minutes. Council Member Dominguez seconded the motion and it carried unanimously.

Mayor Fuchs opened a public hearing at 5:31 p.m. for the purpose of receiving public comments on HBEBCO short-form subdivision at 904 East 1st Street.

Code Enforcement Officer Ricky McCall explained that EBCO purchased property from the church to square up the property line, so a subdivision had to be done.

Mayor Fuchs closed the public hearing at 5:32 p.m.

Council Member Deal moved to approve short-form subdivision at 904 East 1st Street as presented. Council Member Pratt seconded the motion and it carried unanimously.

Representatives from Cristo Vive Ministries asked to reschedule the "Jesus is the Way" community outreach to July 6, 2024. Rain cancelled the June 1, 2024 event.

Council Member Deal moved to approve the new date for the event. Council Member Cryer seconded the motion and it carried unanimously.

Mayor Fuchs requested Council think about nominations for terms for the Cameron Tourism Board.

Council Member Deal moved to table this item until the next meeting. Council Member Vaculin seconded the motion and it carried unanimously.

Mayor Fuchs discussed possibly rezoning areas for HUD code manufactured homes so that special use permits are no longer needed. After discussion, Mayor Fuchs will direct the City Attorney to work on ordinance.

Council Member Pratt moved to approve the expenditures for June 1, 2024 through June 14, 2024. Council Member Cryer seconded the motion and it carried unanimously.

There following expenditures exceeded \$25,000.00:

- Waste Connection \$40,245.19
- TMRS \$29,873.94

Council Member Deal moved to approve the May 2024 Financial Report. Council Member Dominguez seconded the motion and it carried unanimously.

MAY 2024
67.00%

General Revenues	\$3,696,889.76	73.07	HOT Revenues	\$210,652.30
EXPENSES			HOT Expenses	\$26,589.30
Street Dept	\$571,201.84	52.08	<u>HOT Profit</u>	<u>\$184,063.00</u>
Code Enf	\$36,362.44	27	LIB Revenues	\$18,893.30
Fire Dept	\$276,138.95	77.55	<u>LIB Expenses</u>	<u>\$12,251.05</u>
Police Dept.	\$832,048.59	57.83	LIB	
Court	\$45,581.43	56.33	<u>Profit</u>	<u>\$6,642.25</u>
Library	\$68,476.58	62.53	Fire Revenues	\$154,582.74
Other Operating Exp	\$470,811.05	74.81	<u>Fire Expenses</u>	<u>\$38,069.92</u>
Cemetery & Parks	\$94,896.91	72.11	<u>Fire Profit</u>	<u>\$116,512.82</u>
Administration	\$305,164.79	68.57	TWDB-DWSRF-LF1000534	
Swimming Pool	\$16,668.58	46.17	DWSRF Rev	\$30,504.42
Debt Service	\$505,943.94	97.76	<u>DWSRF Exp</u>	<u>\$0.00</u>
Animal Control	\$45,283.78	60.04	Project Balance	\$30,504.42
<u>Total Expenses</u>	<u>\$3,270,578.88</u>	<u>64.65</u>		
GF Fund Profit/Loss	\$426,310.88			
Water & Sewer			TWDB-DWSRF-L1000517	
Revenues	\$2,084,903.75	61.77	DWSRF Rev	\$118,582.05
EXPENSES			<u>DWSRF Exp</u>	<u>\$116,255.85</u>
Water Maintenance	\$557,581.61	67.19	<u>Project Balance</u>	<u>\$2,326.20</u>
Water Treatment	\$368,800.28	86.04	TWDB-CWSRF-L1000516	
Sewer Treatment	\$203,204.92	61.31	CWSRF Rev	\$2,160.51
W & S Administration	\$532,808.87	60.66	<u>CWSRF Exp</u>	<u></u>
Bond Retirement	\$930,414.02	102.59	Project Balance	\$2,160.51
<u>Total Expenses</u>	<u>\$2,592,809.70</u>	<u>76.82</u>		
Water & Sewer			TWDB-CWSRF-LF1000523	
Profit/Loss	-\$507,905.95		CWSRF Rev	\$93,430.00
Airport Revenues	\$196,816.86	100.93	<u>CWSRF Exp</u>	<u>\$93,430.00</u>
Airport Expenses	\$117,297.09	89.92	Project Balance	\$0.00
<u>Airport Profit/Loss</u>	<u>\$79,519.77</u>			

CDBG Revenues	\$1,500.00
CDBG Expenses	\$0.00
<u>Project Balance</u>	<u>\$1,500.00</u>

CDBG Revenues	\$11,873.53
CDBG Expenses	\$0.00
<u>Project Balance</u>	<u>\$11,873.53</u>

PD Revenues	\$27,033.15
PD Expenses	\$5,064.56
<u>PD Profit</u>	<u>\$21,968.59</u>

There being no other business to consider, Council Member Deal moved to adjourn the meeting at 5:47 p.m. Council Member Harris seconded the motion and it carried unanimously.